

U N D P
Access Coordination & Monitoring Support Project
Coordination Summary Report
As of 31 March 2019



1: Materials Coordinated into Gaza through Kerem Shalom Crossing, during the month of March 2019

During the month of March 2019, access project has coordinated and received various quantities of different types of construction materials as illustrated in the below table:

S.N.	Material Type	Unit	Quantity Received
1	Generator 810KVA	No.	1.00
2	accessories	Pallet	3.00
3	Generator calg modular acoustic enclosure 24 – 220 KVA	No	1.00
4	Completed Main Distribution Board	Unit	7.00
5	Complete SUB distribution Board	Unit	5.00
6	level sensor	No	2.00
7	Fitters clogging measurement devices	No	4.00
8	Air flow measurement	No	1.00
9	Spare Parts mccb 3X2500	No	11.00
10	Spare Parts Reference: RVS-DN 72	No	3.00
11	Spare Parts Reference: RVS-DN 145	No	3.00
12	Spare Parts Reference: RVS-DN 105	No	3.00
13	Spare Parts (p3 -25 /12/SVB/H1 11	Unit	1.00
14	Spare Parts 7 position voltmeter selector switch	Unit	10.00
15	Spare Parts Volt meter digital	No	10.00
16	Spare Parts DILM145	No	2.00
17	Spare Parts DILM146	No	2.00
18	Spare Parts DILM147	No	2.00
19	Spare Parts DILM148	No	2.00
20	Spare Parts DILM149	No	2.00
21	Spare Parts Coil for DILM145	No	10.00
22	Spare Parts Coil for DILM65	Unit	10.00
23	Spare Parts Coil for DILM50	Unit	10.00

U N D P
Access Coordination & Monitoring Support Project
Coordination Summary Report
As of 31 March 2019



Empowered lives.
Resilient nations.

S.N.	Material Type	Unit	Quantity Received
24	Contactora	No	17.00
25	Contactora	No	5.00
26	Contactora	No	5.00
27	Spare Parts operating for cable. CT 100/5A	No	6.00
28	Spare Parts operating for cable. CT 600/5A	No	6.00
29	Spare Parts operating for bar (3x10x100mm) –	No	3.00
30	Spare Parts P3-100/15/SVB/H1 11	No	2.00
31	Spare Parts (P3 – 63/14/SVB/H1 11	No	2.00
32	Spare Parts mccb 3X100	No	10.00
33	Spare Parts mccb 3X1600	No	7.00
34	Spare Parts mccb 3X400	No	10.00
35	Spare Parts mccb 3X63	No	10.00
36	Spare Parts mccb 3X630	No	2.00
37	Spare Parts PKZ 2/ZM-1,6/SE1A	No	3.00
38	Spare Parts PKZ 2/ZM-16/SE1A 230 V/50H	No	6.00
39	Spare Parts PKZ 2/ZM-2,5/SE1A	No	2.00
40	Spare Parts PKZ 2/ZM-2,4/SE1A	No	1.00
41	Multimeter	No	10.00
42	"Control Cables 12x1 mm2	LM	1400.00
43	"Control Cables 7x1 mm2	LM	750.00
44	"Control Cables 5x1 mm2	LM	3500.00
45	"Control Cables 3x1 mm2	LM	2600.00
46	"Instrument Cables 1*2*1 mm2	LM	2700.00
47	"Fiber Cable	LM	1150.00
	Total Received		12312.00

U N D P
Access Coordination & Monitoring Support Project
Coordination Summary Report
As of 31 March 2019



*Empowered lives.
Resilient nations.*

2: Communication with Israeli Coordination Liaison Administration (CLA) during March 2019

On 24 March 2018, the Government of Israel (GoI) announced the closure of Gaza Crossings including Kerem Shalom starting from 25 March 2019 and until further notice. As well, Kerem Shalom was closed on 21 March 2019 because of Purim holiday. The tightening has been removed and Kerem Shalom re-opened on 31 March 2019.

As part of the underlying communication mechanism between UNDP Access Project and the CLA, there is monthly meeting to discuss the UNDP pending applications, on-going issues and matters concerns. The planned meeting for March 2019 was conducted on 3 April 2019 and the UNDP team was led by Ahmad Al Hammal, Operations and Services Manager.

UNDP team demonstrated presentation regarding the pending applications, particularly project number GP-10032 for Construction of Main Influent Pressure Line from Existing GRP Pipe to Khan Younis Waste Water Treatment Plant (KY WWTP) - UNDP Package 5. And all the pending issues regarding staff permits were tackled at the meeting.

Moreover, during the month of March 2019, the access project has managed to clear and approved the following UNDP pending applications from CLA and Israeli Tele-communication Department:

- **Application number 704447:** of Fiber & Control Cables for project (GP-10074) C.5.1 Construction of Khan Younis Waste Water Treatment Plant & Buildings (KY WWTP) (Package 1), was approved from David Cohen Office on 10 March 2019 , expired on 09 May 2019
- **Application number 715670:** of Transformer 630 KVA for project C.5.4 Construction of the Electrical Power Supply to the WWTP - Package number four of Khan Younis Waste Water Treatment Plant, was approved from David Cohen Office on 20 March 2019, expired on 19 May 2019

3: Total Received Materials into Gaza since January 2011 and up to 31 March 2019

Since the establishment of Access Coordination and Monitoring Support Project (ACMSP) and up to end of March 2019, the Access Team has managed to coordinate and receive a total of 264,627.21 Tons in addition to the load of 516 Trucks (**total 7,111 Trucks**) of different construction materials and miscellaneous items dispersed between various types as per the following table and chart:

U N D P
Access Coordination & Monitoring Support Project
Coordination Summary Report
As of 31 March 2019



Empowered lives.
Resilient nations.

Year	Aggregate	Cement	Steel	Miscellaneous	Total Received per year	
	Ton	Ton	Ton	Truck	Ton	Truck
Year 2019 (up to 31 March)	0.00	0.00	0.00	73	2,628.00	73
Year 2018	359.90	3,985.65	0.00	213	4,345.55	333
Year 2017	0.00	14,046.73	1,055.34	56	15,102.07	463
Year 2016	425.75	8,364.25	302.29	65	9,092.29	295
Year 2015	30,004.35	6,113.60	696.00	21	36,813.95	943
Year 2014	59,536.27	3,790.95	584.79	27	63,912.01	1,625
Year 2013	56,877.77	4,515.00	361.00	17	61,753.77	1,561
Year 2012	18,564.98	2,424.00	451.46	21	21,440.44	557
Year 2011	42,786.54	5,794.75	957.83	23	49,539.12	1,261
Total Received	208,555.56	49,034.93	4,408.72	516	264,627.21	7,111



U N D P
Access Coordination & Monitoring Support Project
Coordination Summary Report
As of 31 March 2019



4: Summary of Projects Supported by ACMSP from 2011 up to 31 March 2019

As of 31 March 2019, the access project managed to receive COGAT/CLA approvals for 187 projects with a total value more than USD 290.5 million. The coordinated materials have injected life into a total of 186 different projects, serving different sectors and various units, with a value of USD 290 million (**On-going and Completed Projects**). Out of this number, 178 projects with value of USD 224.3 million were completed and handed over to final beneficiaries through the coordinated materials (**Completed Projects**). While 8 projects with value of USD 65.8 million are still on-going, and relevant coordination are still under process. One project with total value of USD 300,000 are still under design and/or tendering stages, and their necessary coordination shall start once the projects are awarded. The following table shows a snapshot of status and values of these projects.

Description	Number of Projects	Value of Projects US\$	Total Value of Projects US\$	Coordination Status
On-going Projects For UNDP/PAPP Infrastructure Unit	8	\$65,836,800	\$65,836,800	Coordination is under Process
Completed Projects For UNDP/PAPP Infrastructure Unit	158	\$183,537,663	\$224,313,112	Coordination Completed 100%
Completed Projects Other UNDP Units	11	\$34,148,257		
Completed Project for Non-UN Organizations	9	\$6,627,192		
Project under Design or/and Tendering Stages for UNDP/PAPP Infrastructure Unit	1	\$300,000	\$300,000	Coordination shall start Once the projects are awarded
Total			\$290,449,912	

5: Coordination and Access in Year 2019

During the months of January, February and March 2019, ACMSP managed to coordinate for 2,628 Ton (the load of 73 trucks) of different construction materials and received the entire quantities i.e. 100% of what coordinated/requested was received, the following summary Table shows totals quantities of materials types requested and received during year 2019.

Item Description	Total Requested for Coordination Per Material Type	Total Received Per Material Type	Number of Received Trucks Per Material Type
Aggregate (ton)	0.00	0.00	0.00
Cement (ton)	0.00	0.00	0.00
Steel (ton)	0.00	0.00	0.00
Misc (truck)	73.00	73.00	73.00

U N D P
Access Coordination & Monitoring Support Project
Coordination Summary Report
As of 31 March 2019



6: Coordination and Access in Year 2018

During the period from January to end of December 2018, ACMSP managed to coordinate for 4,345.55 Tons plus the load the 213 trucks (the load of 333 trucks) of different construction materials and received the entire quantities i.e. 100% of what coordinated/requested was received, the following summary Table shows totals quantities of materials types requested and received during year 2018.

Item Description	Total Requested for Coordination Per Material Type	Total Received Per Material Type	Number of Received Trucks Per Material Type
Aggregate (ton)	359.90	359.90	10.00
Cement (ton)	3,985.65	3,985.65	110.00
Steel (ton)	0.00	0.00	0.00
Misc (truck)	213.00	213.00	213.00
Total in Tons without Misc.	4,345.55	4,345.55	
Total (Trucks)	333	333	333

7: Coordination and Access in Year 2017

Since 1 January and up to 31 December 2017, ACMSP coordinated for 15,102.07 Tons (or the load of 463 trucks) of different construction materials and received the entire quantities i.e. 100% of what coordinated/requested was received, the following summary Table shows totals quantities of materials types requested and received during year 2017.

Item Description	Total Requested for Coordination Per Material Type	Total Received Per Material Type	Number of Received Trucks Per Material Type
Aggregate (ton)	0.00	0.00	0.00
Cement (ton)	14,046.73	14,046.73	379.00
Steel (ton)	1,055.34	1,055.34	28.00
Misc (truck)	56.00	56.00	56.00
Total in Tons without Misc.	15,102.07	15,102.07	
Total (Trucks)	463	463	463

U N D P
Access Coordination & Monitoring Support Project
Coordination Summary Report
As of 31 March 2019



Empowered lives.
Resilient nations.

8: Coordination and Access in Year 2016

Since 1 January and up to 31 December 2016, ACMSP coordinated for **9,092.29 Tons (or the load of 295 trucks)** of different construction materials and received the entire quantities i.e. **100%** of what coordinated/requested was received, the following summary Table shows totals quantities of materials types requested and received during year 2016.

Item Description	Total Requested for Coordination Per Material Type	Total Received Per Material Type	Number of Received Trucks Per Material Type
Aggregate (ton)	425.75	425.75	11.00
Cement (ton)	8,364.25	8,346.25	209.00
Steel (ton)	302.29	302.29	10.00
Misc (truck)	65.00	65.00	65.00
Total in Tons without Misc.	9,092.29	9,092.29	
Total (Trucks)	295	295	295

9: Coordination and Access in Year 2015

Since 1 January and up to 31 December 2015, ACMSP coordinated for **36,813.95 Tons (or the load of 943 trucks)** of different construction materials and received the entire quantities i.e. **100%** of what coordinated/requested was received. The following summary Table shows totals quantities of materials types requested and received during year 2015.

Item Description	Total Requested for Coordination Per Material Type	Total Received Per Material Type	Number of Received Trucks Per Material Type
Aggregate (ton)	30,004.35	30,004.35	750
Cement (ton)	6,113.60	6,113.60	154
Steel (ton)	696.00	696.00	18
Misc (truck)	21	21	21
Total in Tons without Misc.	36,813.95	36,813.95	
Total (Trucks)	943	943	943

U N D P
Access Coordination & Monitoring Support Project
Coordination Summary Report
As of 31 March 2019



Empowered lives.
Resilient nations.

10: Coordination and Access in Year 2014

Since January 2014 and up to 31 December 2014, ACMSP coordinated for **63,912.01 Tons (or the load of 1,625 trucks)** of different construction materials and received the entire quantities i.e. **100%** of what coordinated/requested was received, which indicates the continuity of the solid improvement in coordination and accessibility. The following summary Table shows totals quantities of materials types requested and received during year 2014.

Item Description	Total Requested for Coordination Per Material Type	Total Received Per Material Type	Number of Received Trucks Per Material Type
Aggregate (ton)	59,536.27	59,536.27	1,489
Cement (ton)	3,790.95	3,790.95	94
Steel (ton)	584.79	584.79	15
Misc (truck)	27.00	27.00	27
Total in Tons without Misc.	63,912.01	63,912.01	
Total (Trucks)	1,625	1,625	1,625

11: Coordination and Access in Year 2013

Between 1 January 2013 and 31 December 2013, ACMSP coordinated for **61,753.77 tons** (which represent the load of **1,561 trucks**) of different construction materials and received the entire quantities i.e. **100%** of what coordinated/requested was received, which indicates the continuity of the solid improvement in coordination and accessibility. The following summary Table shows totals quantities of materials types requested and received during year 2013.

Item Description	Total Requested for Coordination Per Material Type	Total Received Per Material Type	Number of Received Trucks Per Material Type
Aggregate (ton)	56,877.77	56,877.77	1,422
Cement (ton)	4,515.00	4,515.00	113
Steel (ton)	361.00	361.00	9
Misc (truck)	17.00	17.00	17
Total in Tons without Misc.	61,753.77	61,753.77	
Total (Trucks)	1,561	1,561	1,561

U N D P
Access Coordination & Monitoring Support Project
Coordination Summary Report
As of 31 March 2019



Empowered lives.
Resilient nations.

12: Coordination and Access in Year 2012

Between 1 January 2012 and 31 December 2012, ACMSP coordinated for **21,440.44 tons** (which represent the load of **557 trucks**) of different construction materials and received the entire quantities i.e. **100%** of what coordinated/requested was received, which indicates a solid improvement in coordination and accessibility. The following summary Table shows totals quantities of materials types requested and received during year 2012.

Item Description	Total Requested for Coordination Per Material Type	Total Received Per Material Type	Number of Received Trucks Per Material Type
Aggregate (ton)	18,564.98	18,564.98	464
Cement (ton)	2,424.00	2,424.00	61
Steel (ton)	451.46	451.46	11
Misc (truck)	15.00	15.00	15
Fuel (truck)	6.00	6.00	6
Total in Tons without Misc.	21,440.44	21,440.44	
Total (Trucks)	557	557	557

13: Coordination and Access in Year 2011

During year 2011, the Access Coordination and Monitoring Support Team requested coordination for a total of **61,367.06 tons** of different construction materials while actual received amounts in the Gaza Strip were **49,539.12 tons (approx. 1,261 trucks)**. This represents **81%** of the entire requested materials. The following summary Table compares totals quantities of materials types requested vs. received from 1st Jan to 31st December 2011.

Item Description	Total Requested for Coordination Per Material Type	Total Received Per Material Type	Number of Received Trucks Per Material Type
Aggregate (ton)	51,890.08	42,786.54	1,069
Cement (ton)	8,195.75	5,794.75	145
Steel (ton)	1,281.23	957.83	24
Misc (truck)	23.00	23.00	23
Total in Tons without Misc.	61,367.06	49,539.12	
Total (Trucks)	1,534	1,261	1,261

U N D P
Access Coordination & Monitoring Support Project
Coordination Summary Report
As of 31 March 2019



Empowered lives.
Resilient nations.

14: Comparison between the coordination's/access over years (2011 – 2019)

Year	Total Requested Materials For Coordination TON (Excluding Misc.)	Total Received Materials TON (Excluding Misc.)	Percentage of Materials Crossed Based on Request
Year 2011	61,367.06	49,539.12	81%
Year 2012	21,440.44	21,440.44	100%
Year 2013	61,753.77	61,753.77	100%
Year 2014	63,912.01	63,912.01	100%
Year 2015	36,813.95	36,813.95	100%
Year 2016	9,092.29	9,092.29	100%
Year 2017	15,102.07	15,102.07	100%
Year 2018	4,345.55	4,345.55	100%
Year 2019 (as of 31 March)	2,628.00	2,628.00	100%
Total in Tons	276,455.14	264,627.21	95.72%

Notes:

- Total in tons does not include the miscellaneous items.

The following chart shows a comparison between materials quantities coordinated versus received per year (2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018 and 2019)

